

107TH CONGRESS }
1st Session

SENATE

{ REPORT
107-34

ALLOCATION TO SUBCOMMITTEES
OF BUDGET TOTALS
from the
CONCURRENT RESOLUTION
for
FISCAL YEAR 2002



Submitted pursuant to section 302(b)
of the Congressional Budget Act of 1974, as amended

BY THE

COMMITTEE ON APPROPRIATIONS
U.S. SENATE

JUNE 21, 2001.—Ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

73-239 DTP

WASHINGTON : 2001

ALLOCATION TO SUBCOMMITTEES OF BUDGET TOTALS
FROM THE CONCURRENT RESOLUTION, FISCAL YEAR
2002

JUNE 21, 2001.—Ordered to be printed

Mr. BYRD, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report pursuant to section 302(b)(1) of the Congressional Budget Act of 1974, as amended.

The Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. The conference report on the concurrent resolution for fiscal year 2002 (H. Con. Res. 83) was agreed to by the Congress on May 10, 2001.

AMOUNTS CONTAINED IN THE RESOLUTION

Pursuant to section 302(a) of the Congressional Budget Act of 1974, as amended, the joint explanatory statement accompanying the conference report on the concurrent resolution on the budget for fiscal year 2002 (H. Rept. 107-60) contains several allocations and suballocations to the Senate Committee on Appropriations.

In summary, the Committee received an allocation for fiscal year 2002 comprised as follows:

[In millions of dollars]

Category	Budget authority	Outlays
General purpose discretionary	546,945	537,091
Highway		28,489
Mass transit		5,275
Conservation	1,760	1,232
Mandatory	358,567	350,837
Total	907,272	922,924

The Committee notes that, under the terms of several provisions of the Budget Act, the chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions address such items as: emergencies (sec. 314(b)(1)); funding of continuing disability reviews (sec. 314(b)(2)); funding for the earned income tax credit compliance initiative (sec. 314(b)(5)); and funding for adoption incentive payments (sec. 314(b)(6)).

The Committee notes that the totals for fiscal year 2002 for the general purpose category in the 302(a) allocation are \$112,595,000,000 in budget authority and \$110,689,000,000 below the spending levels contemplated for the Committee in the assumptions underlying the budget resolution. The chairman of the Committee on the Budget will increase the 302(a) when the provisions of section 203 of the budget resolution are met.

The Committee also notes that an additional allocation may be made by the chairman of the Committee on the Budget pursuant to section 217 following submission of the President's National Defense Review.

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2002

[In millions of dollars]

Subcommittee	General purpose				Transportation categories outlays	Conservation		Mandatory		Total	
	Budget authority			Outlays		Budget authority	Outlays	Budget authority	Outlays	Budget authority	Outlays
	Defense	Non-defense	Total								
Agriculture, Rural Development, and Re- lated Agencies		16,092	16,092	16,041				43,112	33,847	59,204	49,888
Commerce, Justice, State, Judiciary	604	37,772	38,376	38,932		384	319	572	581	39,332	39,832
Defense	185,973		185,973	181,003				282	282	186,255	181,285
District of Columbia		392	392	412						392	412
Energy and Water Development	15,416	9,713	25,129	24,916						25,129	24,916
Foreign Operations		15,524	15,524	15,188				45	45	15,569	15,233
Interior and Related Agencies		17,151	17,151	16,743		1,376	913	59	77	18,586	17,733
Labor, Health and Human Services, and Education		119,000	119,000	107,513				272,937	272,968	391,937	380,481
Legislative Branch		3,055	3,055	2,968				99	99	3,154	3,067
Military Construction	9,649		9,649	9,284						9,649	9,284
Transportation and Related Agencies	695	14,884	15,579	19,104				— 915	801	14,664	19,905
Highway category					28,489						28,489
Mass transit category					5,275						5,275
Treasury and General Government		16,972	16,972	16,196				15,478	15,475	32,450	31,671
VA, HUD, and Independent Agencies	138	83,915	84,053	88,791				26,898	26,662	110,951	115,453
Total	212,475	334,470	546,945	537,091	33,764	1,760	1,232	358,567	350,837	907,272	922,924

In addition, the budget resolution revised the budget for 2001, and the Committee received an allocation for fiscal year 2001 as follows:

[In millions of dollars]

Category	Budget authority	Outlays
General purpose discretionary	640,803	617,507
Highway		26,920
Mass transit		4,639
Mandatory	332,768	316,432
Total	973,571	965,498

SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2001

[In millions of dollars]

Subcommittee	General purpose		Transportation categories outlays	Mandatory		Total	
	Budget authority	Outlays		Budget authority	Outlays	Budget authority	Outlays
Agriculture, Rural Development, and Related Agencies	15,751	15,360	.....	49,801	31,803	65,552	47,163
Commerce, Justice, State, Judiciary	38,278	38,021	.....	360	370	38,638	38,391
Defense	292,809	279,366	.....	270	270	293,079	279,636
District of Columbia	445	430	.....	.....	.....	445	430
Energy and Water Development	23,946	23,128	.....	.....	.....	23,946	23,128
Foreign Operations	14,974	15,517	.....	44	44	15,018	15,561
Interior and Related Agencies	18,963	17,858	.....	59	71	19,022	17,929
Labor, Health and Human Services, and Education	109,557	95,937	.....	244,700	244,863	354,257	340,800
Legislative Branch	2,665	2,555	.....	97	97	2,762	2,652
Military Construction	9,052	8,547	.....	.....	.....	9,052	8,547
Transportation and Related Agencies	17,094	16,938	.....	— 932	749	16,162	17,687
Highway category .....	.....	.....	26,920	.....	.....	.....	26,920
Mass transit category .....	.....	.....	4,639	.....	.....	.....	4,639
Treasury and General Government	15,985	15,458	.....	14,817	14,825	30,802	30,283
VA, HUD, and Independent Agencies	81,284	88,392	.....	23,552	23,340	104,836	111,732
Total	640,803	617,507	31,559	332,768	316,432	973,571	965,498

57